

**MINUTES**  
**PUBLIC SAFETY COMMISSION**  
**June 11, 2012**  
**Austin, TX**

The Public Safety Commission met in Austin, Texas on June 11, 2012. Attending the meeting were Chairman Cynthia Leon, Commissioners Ada Brown and John Steen. Commissioners Carin Barth and Allan Polunsky were unable to attend. A quorum was present at the meeting. DPS staff members and guests were also present.

**Call to Order** (0:00:07)

The meeting was called to order by Chairman Leon at 9:31 a.m. Proper notice had been posted.

**Public Comment**

None

**Discussion and Consideration of Department of Public Safety Exceptional Items for the Fiscal Year 2014/2015 Legislative Appropriations Request**

- Exceptional Item is an agency request for funding above base appropriation
- Purpose:
  - To provide PSC members an overview of DPS Exceptional Item requests for FY 2014-2015
  - To solicit PSC input
  - No PSC action on exceptional items is required today
- Process:
  - Initial nominations from Assistant Directors
  - List reduced and prioritized by Deputy Directors and Director
  - Finance worked closely with Divisions on costing analysis
- Organization
  - Exceptional Items have been grouped into Sub-Categories #1 - #31
  - These 31 Sub-Categories have been grouped into six Categories A – F

- A. Combat Cartels, Gangs, Human Trafficking & Terrorism      \$277,589,476**
1. Office Equity Adjustment      \$52,909,672
  2. Analytical Workforce Professionalization      \$ 3,174,380
  3. Recruit and Retain Non-Commissioned Personnel      \$25,145,580
  4. Patrol Vehicles      \$76,746,819
  5. Vehicle Safety Technology      \$17,206,655
  6. TxMAP, Fusion Center, Ops Support & Expansion      \$64,616,278
  7. Communications      \$17,817,656
  8. Texas Ranger Equipment/Staffing      \$3,633,814

|  |              |                      |
|--|--------------|----------------------|
| 9. Hidalgo Contraband Inceneration   | \$428,888    |                      |
| 10. Equipment: Replace Aged Firearms & Augment Web Tactical Gear               | \$999,220    |                      |
| 11. Tactical Marine Unit Staffing & Operations                                 | \$13,023,550 |                      |
| 12. Aircraft Operations  | \$1,886,964  |                      |
| <b>B. Combat High-Threat Crime</b>   |              | <b>\$ 33,399,309</b> |
| 13. Statewide Regional Analytical Capabilities                                 | \$7,193,377  |                      |
| 14. Crime Scene Reconstruction   | \$1,350,000  |                      |
| 15. Crime Lab Equipment, Facilities & Staffing                                 | \$13,734,150 |                      |
| 16. Sexual Assault Kit Analysis  | \$11,121,782 |                      |
| <b>C. Enhance Public Safety</b>  |              | <b>\$ 64,825,102</b> |
| 17. Recruit School   | \$35,373,938 |                      |
| 18. Breath Alcohol Testing   | \$676,484    |                      |
| 19. Radar Replacement and Forensic Mapping                                     | \$4,872,145  |                      |
| 20. Security and Public Safety   | \$15,693,116 |                      |
| 21. Criminal History Record Information (CHRI) Training                        | \$3,935,866  |                      |
| 22. Replace Temp Positions in Regulatory & IT Support                          | \$4,273,553  |                      |
| <b>D. Disaster Management</b>  |              | <b>\$ 14,025,640</b> |
| 23. Critical Incident Technology   | \$3,005,000  |                      |
| 24. WebEOC and TDEM Technology   | \$5,868,552  |                      |
| 25. Interoperable Communications   | \$1,166,088  |                      |
| 26. TDEM Evacuee Tracking Package  | \$3,986,000  |                      |
| <b>E. Driver License</b>   |              | <b>\$TBD</b>         |
| 27. Improvement Plan, Enable Citizen Self-Service, IT Support & Infrastructure |              |                      |
| <b>F. Infrastructure</b>   |              | <b>\$106,696,383</b> |
| 28. Business Continuity Including Building Generators                          | \$5,840,000  |                      |
| 29. Facilities Maintenance, Staffing & Rebuild Elevators                       | \$97,693,891 |                      |
| 30. Maintenance for Recently Constructed Buildings                             | \$3,162,486  |                      |
| 31. New Construction   | \$6          |                      |
| <b>Grand Total</b>   |              | <b>\$496,535,910</b> |

**Adjourn** (3:58:55)

The meeting was adjourned at 2:35 p.m.

Read and approved this 19<sup>th</sup> day of July, 2012.

  
Chairman